

Salesians of Don Bosco
Vice Province - Mary Help of Christians (ZMB)
ZAMBIA, ZIMBABWE, MALAWI AND NAMIBIA

Provincial Development Plan

2014-2020





PROVINCIAL DEVELOPMENT PLAN

2014-2020

Planning & Development Office
Provincial House, Plot 40/397A
Chipwenupwenu Road Makeni East
PO. Box 31148, Lusaka
Email: zmbpdo@salesianszmb.org

24 November 2014

Dear Friends,

Greetings from ZMB Vice-Province. We have made a short strategic plan for our different communities in the Vice-Province. This was done with a view to reaching out to the poor young people and the others with whom we share the mission of Don Bosco. Our main consideration was to reach out to as much marginalized young people as we can in our 4 countries of Zambia, Malawi, Zimbabwe and Namibia. An emphasis was made to see how we could offer a better service to the people and especially the young in our different presences and not so much to prioritizing self-sufficiency.

Of course, our big challenge is to see how to realize these ambitious plans. We are confident that with the help of the Lord and with the goodwill of our benefactors and donor agencies we will be able to achieve these targets we have planned for our ministry here in ZMB. This plan is to tell our donor agencies and benefactors that we are really serious about serving the young, especially the poorest following the call of our 27th General Chapter to reach out to the youth on the peripheries....to serve without counting the cost. There is a well set up Planning and Development Team who can monitor these projects and submit adequate reports from time to time. I am confident that within the next 6 years the face of ZMB would have made a radical change for the better. I am sure our conferees will work hard to realize these plans and that the Lord will inspire many generous donors and benefactors to come to our side in our desire to help and serve the people especially the young, thus helping us to realize the plan of Don Bosco, 'to transform the young and make them eager to be **'God-fearing young people and honest citizens'**.

I take this opportunity to sincerely thank all our donors and benefactors who have supported us in the past and continue to be generous towards us. A very special word of thanks to the Rector Majors and the members of the General Council who were always ready to come to our aid. I ask the blessings of the Lord in abundance over them. I am sure they will continue to help us in the future in making this world a better place especially in this part of Africa.

With best wishes and prayers,

Yours Affly,



Fr. George Chailiserry SDB
(Provincial)

COMMUNITY	MAIN ACTIVITIES	FUTURE PLANS	ACTION	TIME FRAME
CHAWAMA	-Provincial House / ZMB HQ	-To Construct PDO Offices	PDO Director	2014-2015
	-Provincial Dev Offices	-To Construct a Youth Resource & Information Centre	PDO& PYD	2014 -2017
	-Provincial Youth Office	To prepare facilities for the oratory	Chawama Community	2014 -2016
MAKENI	Formation House (Novitiate)	-To finish new building	PDO / Community	2014 -2015
	- Developing the Oratory	-setting up playgrounds	PDO Office	2016-2017

COMMUNITY	MAIN ACTIVITIES	FUTURE PLANS	ACTION	TIME FRAME
BAULENI	- Pastoral	- To renovate and build a new Pastoral centre (drawings done)	PDO Office with support from Bauleni Community	2014-2016
	Free Plot	Trades School	PDO& Bauleni Community	2016-2018
	Parish	Office / church extension		2017 -2019

KABWE	- Parish	-To finish the Church	PDO & Community	2014-2015
	-Street Kids	To rent the land to Sable.	PDO & Community	2014
	-Youth Centre	- To Construct Youth Centre facility	PDO & Community	2015 -2016
		- To construct a secondary school.	PDO/Community	2016-2018
	-Makuluu	Primary Sch& Street Kids Parish	PDO / Community	2016-2020

COMMUNITY	MAIN ACTIVITIES	FUTURE PLANS	ACTION	TIME FRAME
CHINGOLA	- Technical School	- Renovations of Kitchen & Dining Hall - Catering Dept	PDO /Chingola Community	2015-2016
	- Youth Centre	- To put a Terrazzo floor in main Hall	PDO	2015-2016
		- To renovate the play grounds	PDO	2015 -2016
	- Community	Floors Tile Main Staircase	PDO	2016 -2016
	-Technical School	E .E - Tractor	PDO	2015-2016

MANSA	- Parish	- New Parish extension	PDO & Community	2018-2020
	- Secondary School	-Computer Lab and Library	PDO & Community	2014 - 2016
	-Community	-Volunteers house	PDO & Community	2015-2016

COMMUNITY	MAIN ACTIVITIES	FUTURE PLANS	ACTION	TIME FRAME
LUFUBU	- Agriculture training school	To renovate class rooms, boys hostels toilets and Farm House so as to reopen the School	PDO & Community	2015-2016
	Church	-Repairs to the church	PDO / Community	2016-2017
KAZEMBE	- Parish	- Put isolation in church.	PDO & Community	2015-2016
		- To Construct Parish offices	PDO & Parish community	2015-2016
	- Carpentry School	- To Construct a Dining / shelter at the boarding -Brick laying	PDO & Community	2015
	-Community	-To renovate the Salesian House	PDO & Community	2015-2017

COMMUNITY	MAIN ACTIVITIES	FUTURE PLANS	ACTION	TIME FRAME
NKHOTAKOTA	-Parish			
	-Youth Centre			
	-Secondary School	- To construct a science lab -To construct a Library & Computer Lab	PDO & Community PDO & Community	2014 2015-2016
		-To construct a boys hostels and kitchen	PDO & Community	2016 - 2018
RUNDU	- Parish Youth Centre	To find a piece of land for construction of Youth Vocational training	PDO &Community	2015-2018
		To build a youth centre, classrooms, Catechetical Animation Centre, and a Chapel.	PDO &Community	2014-2019
		- To build a Salesian House at the Centre	PDO & Community	2015-2016
COMMUNITY	MAIN ACTIVITIES	FUTURE PLANS	ACTION	TIME FRAME
LILONGWE	- Parish	To complete construction of the Parish Church	PDO & Parish Priest	2014-2015
		-Pastoral Centre	PDO	2018-2020
	- Hostel Facility for girls	- To complete construction of	PDO & Community	2014-2016

	- Technical School	the girls hostel - To construct additional classrooms and offices at the technical school (demand has increased).	PDO & Community PDO & Community	2014-2016 2015-2016
	Community	- To Construct a Salesian House - To Construct Tsabango school	PDO & Community	2014 -2017

COMMUNITY	MAIN ACTIVITIES	FUTURE PLANS	ACTION	TIME FRAME
HARARE	-Parish	- To divide the Parish	Provincial and the Archbishop of Harare	2014-2016
	-Secondary School	- To Construct a secondary school in Kambuzuma	PDO & Community	2016-2017
	-Community	- To Construct a Salesians house in Kambuzuma	PDO & Community	2017-2020
		-To develop a street children drop in centre and rehabilitation	- PDO & Community	2016-2019
HWANGE	-Parish	- To build boys hostels	PDO & Community	2014-2016
	Youth Centre	- To build workshops	PDO & Community	2014-2016
	Technical School	- To build new	PDO &	2016-2017

	classrooms	Community	
	-To build Administration block	PDO & Community	2018-2020

COMMUNITY	MAIN ACTIVITIES	FUTURE PLANS	ACTION	TIME FRAME
PROVINCE LEVEL		- To acquire a piece of land in Katoba	PDO & local fund raising team	2014-2015
		Makululu Land	PDO & local fund raising team	2014-2016
		- To put up a filling station at Makeri Novitiate	PDO & local fund raising team	2014-2017
		Youth Animation plus Oratory	PDO	2015 -2018

NB: We need to build the following Chapels in our Parishes.

NAME	No. Of Chapels	Estimated Cost for each.
Namibia		
- Rundu Cathedral Parish	1	\$ 21,000.00
Zimbabwe		
- Hwange	1	Euro 25,000.00
- Harare – All Saints Parish	1	Euro 25,000.00
Malawi		
- Lilongwe – D B Parish	2	Euro 15,000.00
- Nkhosakota	3	Euro 15,000.00
Zambia		
- Lusaka – St Mathias	4	Euro 15,000.00
- Kabwe – St Marys	3	Euro 14,000.00
- Mansa	2	Euro 14,000.00
- Kazembe – St John Bosco	5	Euro 13,000.00

NOTES